



May 29, 2019

Ron Troy, Chairman
Town of Delafield
W302 N1254 Maple Avenue
Delafield, WI 53018-2117

Dear Mr. Troy,

The Kettle Moraine School District is working to confirm participation of a broad based group of community members comprised of parent and non-parent residents, who will undertake a study looking at district sustainability. We are asking our municipal leaders to recommend someone whom you know to be open-minded, interested in analyzing data, and known to think critically and collaboratively to serve in this group. The work of the group will have an impact on the future of the district.

The purpose of this group will be to examine attendance areas and enrollment trends (historical as well as projections through 2028), understand space utilization and building capacity at the various schools, develop scenarios of possible grade consolidation and reconfiguration, receive estimates of financial impact and determine possible implications of the scenarios. The findings the group determines will be shared with the School Board of the Kettle Moraine School District to inform their decisions as they determine next steps.

We are looking to form a group of twenty individuals who are willing and able to commit to the following dates and tentative schedule of topics:

- June 25 Background on enrollments, capacity, financials and brainstorming scenarios
- July 9 Feasibility of suggested scenarios, estimated fiscal impact and consequences
- July 30 Fine tuning of feasible scenarios, fiscal impact, questions, concerns
- August 13 Finalize details of report to the school board, considerations and fiscal impact.
- August 20 Share findings with Board of Education

We are asking that the participants confirm that they are able to attend all of the first four meeting. The August 20 meeting does not require all participants to be in attendance. The group will meet from 6:00 - 9:00 PM in the library media center of the Kettle Moraine High School campus.

I would like to receive your recommendations of whom to contact as soon as possible. I am hoping to confirm group participation by Friday, June 10, 2019. Thank you for considering my request.

Sincerely,


Patricia F. Deklotz, Ph.D.
Superintendent